

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Burlington, VT	
Square Miles	62
Population	105,365
Population Ranking out of 465 UZAs	258
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	87,000

Service Consumption

Annual Passenger Miles	4,990,607
Annual Unlinked Trips	1,632,963
Average Weekday Unlinked Trips	5,814
Average Saturday Unlinked Trips	2,641
Average Sunday Unlinked Trips	316

Service Supplied

Annual Vehicle Revenue Miles	1,046,924
Annual Vehicle Revenue Hours	96,382
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	57
Base Period Requirement	34

Financial Information

Fare Revenues Earned \$1,007,007

Sources of Operating Funds Expended

Fare Revenues	( 17%)	\$1,007,007
Local Funds	( 27%)	1,534,468
State Funds	( 20%)	1,157,785
Federal Assistance	( 19%)	1,107,014
Other Funds	( 17%)	975,715
Total Operating Funds Expended		\$5,781,989

Sources of Capital Funds Expended

Local funds	( 4%)	\$50,000
State Funds	( 0%)	0
Federal Assistance	(96%)	1,210,817
Other Funds	( 0%)	0
Total Capital Funds Expended		\$1,260,817

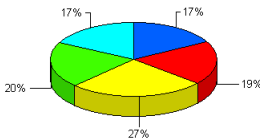
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,393,837
Materials and Supplies	370,861
Purchased Transportation	397,959
Other Operating Expenses	752,229
Total Operating Expenses	\$4,914,886
Reconciling Cash Expenditures	\$917,103

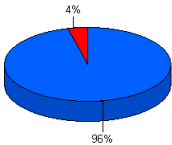
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$1,313,094	\$15,265	\$300	\$82,158	\$1,410,817
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	35	12	\$1,313,094	\$15,265	\$300	\$82,158	\$1,410,817

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,503,734	\$960,419	\$1,410,817	4,855,502	911,819	1,609,669	77,819	0.0	43	8.3	35	1.03	23%
Demand Response	\$411,152	\$46,588	\$0	135,105	135,105	23,294	18,563	N/A	14	3.1	12	N/A	17%

Performance Measures

Service Efficiency

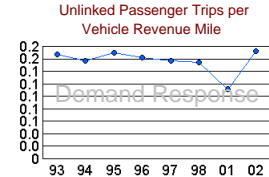
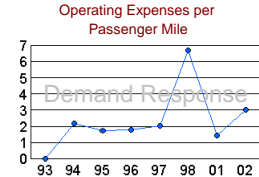
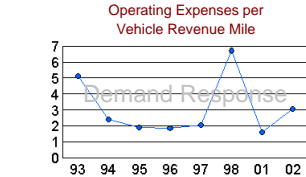
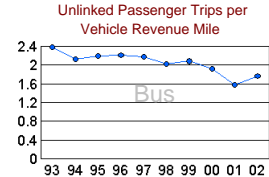
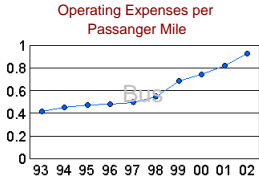
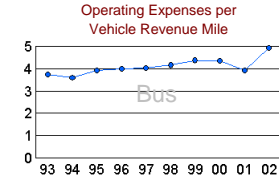
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.94	\$57.87
Demand Response	\$3.04	\$22.15

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.93	\$2.80
Demand Response	\$3.04	\$17.65

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.77	20.68
Demand Response	0.17	1.25



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service